



| Code (PAP)   | Procurement Project                        | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Actual Procurement Activity |   |                 |                  |                   |                     | Source of Funds | ABC (PHP)               |         |              | Contract Cost (PHP) |          |              | List of Invitees |         | Date of Receipt of Invitation |              | Remarks (Explain changes from the APP) |                   |                  |                |           |                     |
|--|--|--------------|--|---------------------|---------------------|----------------|--------------|-------------------|------------------|----------------|-----------------------------|---|-----------------|------------------|-------------------|---------------------|-----------------|-------------------------|---------|--------------|---------------------|----------|--------------|------------------|---------|-------------------------------|--------------|--|-------------------|------------------|----------------|-----------|---------------------|
|  |  |              |  |                     |                     |                |              |                   |                  |                | Post Qual                   | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion |                 | Inspection & Acceptance | Total   | MOOE         | CO                  | Total    | MOOE         | CO               | Invited | Observed                      | Pre-bid Conf |  | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion |
|  | Repair & Maintenance-Building & Structures | HO/RoS       | NO                                     | Shopping            | N/A                 | N/A            | N/A          | N/A               | N/A              | N/A            | N/A                         | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A             | GoP                     |         |              |                     | 1110253  | 1,110,252.56 |                  | N/A     | N/A                           | N/A          | N/A                                    | N/A               | N/A              | N/A            | N/A       |                     |
| REPAIRS/MAINTENANCE-VEHICLE AND EQUIPMENT                          |  |              |  |                     |                     |                |              |                   |                  |                |                             |   |                 |                  |                   |                     |                 |                         |         |              |                     |          |              |                  |         |                               |              |  |                   |                  |                |           |                     |
|  | Motor Vehicles                             | HO/RoS       | NO                                     | Shopping            | N/A                 | N/A            | N/A          | N/A               | N/A              | N/A            | N/A                         | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A             | GoP                     | 2865000 | 2,865,000.00 |                     | 142760   | 142,760.00   |                  | N/A     | N/A                           | N/A          | N/A                                    | N/A               | N/A              | N/A            | N/A       |                     |
|  | Machinery and Equipment                    | HO/RoS       | NO                                     | Shopping            | N/A                 | N/A            | N/A          | N/A               | N/A              | N/A            | N/A                         | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A             | GoP                     | 1823000 | 1,823,000.00 |                     | 226945.6 | 226,945.64   |                  | N/A     | N/A                           | N/A          | N/A                                    | N/A               | N/A              | N/A            | N/A       |                     |
| CONSULTANCY AND OTHER SERVICES                                     |  |              |  |                     |                     |                |              |                   |                  |                |                             |   |                 |                  |                   |                     |                 |                         |         |              |                     |          |              |                  |         |                               |              |  |                   |                  |                |           |                     |
|  | Consultancy                                | HO           | NO                                     | Direct Contracting  | N/A                 | N/A            | N/A          | N/A               | N/A              | N/A            | N/A                         | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A             | GoP                     | 1200000 | 1,200,000.00 |                     | 720000   | 720,000.00   |                  | N/A     | N/A                           | N/A          | N/A                                    | N/A               | N/A              | N/A            | N/A       |                     |
|  | Other Professional Services                | HO           | NO                                     | Direct Contracting  | N/A                 | N/A            | N/A          | N/A               | N/A              | N/A            | N/A                         | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A             | GoP                     | 4424000 | 4,424,000.00 |                     | 2098902  | 2,098,902.18 |                  | N/A     | N/A                           | N/A          | N/A                                    | N/A               | N/A              | N/A            | N/A       |                     |
|  | Printing and Publication                   | HO/RoS       | NO                                     | Shopping            | N/A                 | N/A            | N/A          | N/A               | N/A              | N/A            | N/A                         | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A             | GoP                     | 43000   | 43,000.00    |                     | 11700    | 11,700.00    |                  | N/A     | N/A                           | N/A          | N/A                                    | N/A               | N/A              | N/A            | N/A       |                     |
|  | Transportation and Delivery Expenses       | HO/RoS       | NO                                     | Direct Contracting  | N/A                 | N/A            | N/A          | N/A               | N/A              | N/A            | N/A                         | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A             | GoP                     | 1000000 | 1,000,000.00 |                     | 625573.5 | 625,573.50   |                  | N/A     | N/A                           | N/A          | N/A                                    | N/A               | N/A              | N/A            | N/A       |                     |
| INSURANCE/FIDELITY BOND  |  |              |  |                     |                     |                |              |                   |                  |                |                             |   |                 |                  |                   |                     |                 |                         |         |              |                     |          |              |                  |         |                               |              |  |                   |                  |                |           |                     |
|  | Insurance                                  | HO/RoS       | NO                                     | Direct Contracting  | N/A                 | N/A            | N/A          | N/A               | N/A              | N/A            | N/A                         | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A             | GoP                     | 1500000 | 1,500,000.00 |                     | 639104.3 | 639,104.25   |                  | N/A     | N/A                           | N/A          | N/A                                    | N/A               | N/A              | N/A            | N/A       |                     |
|  | Fidelity Bond                              | HO/RoS       | NO                                     | Shopping            | N/A                 | N/A            | N/A          | N/A               | N/A              | N/A            | N/A                         | N/A                                       | N/A             | N/A              | N/A               | N/A                 | N/A             | GoP                     | 300000  | 300,000.00   |                     | 182825.7 | 182,825.67   |                  | N/A     | N/A                           | N/A          | N/A                                    | N/A               | N/A              | N/A            | N/A       |                     |
| <b>Total Alloted Budget of Procurement Activities</b>              |  |              |  |                     |                     |                |              |                   |                  |                |                             |   |                 |                  |                   |                     |                 | 96,969,834.00           |         |              |                     |          |              |                  |         |                               |              |  |                   |                  |                |           |                     |
| <b>Total Contract Price of Procurement Activities Conducted</b>    |  |              |  |                     |                     |                |              |                   |                  |                |                             |   |                 |                  |                   |                     |                 |                         |         |              | 36949540.52         |          |              |                  |         |                               |              |  |                   |                  |                |           |                     |
| <b>Total Savings (Total Alloted Budget - Total Contract Price)</b> |  |              |  |                     |                     |                |              |                   |                  |                |                             |   |                 |                  |                   |                     |                 |                         |         |              | 60020293.48         |          |              |                  |         |                               |              |  |                   |                  |                |           |                     |
| <b>ON-GOING PROCUREMENT ACTIVITIES</b>                             |  |              |  |                     |                     |                |              |                   |                  |                |                             |   |                 |                  |                   |                     |                 |                         |         |              |                     |          |              |                  |         |                               |              |  |                   |                  |                |           |                     |
| <b>Total Alloted Budget of On-going Procurement Activities</b>     |  |              |  |                     |                     |                |              |                   |                  |                |                             |   |                 |                  |                   |                     |                 | 0                       |         |              | 0                   |          |              |                  |         |                               |              |  |                   |                  |                |           |                     |


Prepared by BAC-Secretariat:

  
**RUBY ANNE M. ESCANDOR**  
 Chairperson, BAC Secretariat


Certified Correct by:

  
**MA. CELIA G. OFRASIO**  
 Director, Logistics Management Office, DI


Certified PAP Included in FY 2022 <sup>CAA</sup> ~~NER~~:

  
**EVANGELINE S. GABIONZA**  
 Director, Office of the Comptroller

Recommending Approval:

  
**ATTY. ROBERTON G. LAPUZ**  
 Chairperson, Bids and Awards Committee

Approved by:

  
**RICARDO F. DE LEON**  
 Director General