

**NATIONAL INTELLIGENCE COORDINATING AGENCY
FY 2021 ANNUAL PROCUREMENT PLAN (CHANGES WITHIN 2ND SEMESTER)**

Code (PAP)	Procurement Program/Project	PMO /End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/ Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000000000000/ 3000000000000000	SUPPLIES AND EQUIPMENT	HO/ROs	PB/S/DC	DEC 2020	DEC 2020	JAN 2021	FEB 2021	GOP	22,246,000.00	18,854,000.00	3,392,000.00	ICT Equipment - Early Procurement Activity (EPA) 2021 / ICT ISSP
		HO/ROs	S	N/A	N/A	N/A	N/A	GOP	425,000.00		425,000.00	Furniture & fixtures
1000000000000000/ 3000000000000000	SEMI-EXPENDABLE PROPERTY	HO/ROs	S	N/A	N/A	N/A	N/A	GOP	1,677,000.00	1,677,000.00		
1000000000000000/ 3000000000000000	REHABILITATION/RENOVATION OF BUILDING	HO/ROs	PB/S	N/A	N/A	N/A	N/A	GOP	0.00			
SUB-TOTAL									24,348,000.00	20,531,000.00	3,817,000.00	
1000000000000000/ 3000000000000000	CONTRACT OF SERVICES											
	PREVENTIVE MAINTENANCE											
	Power Capacitor Bank	NIC	DC	N/A	N/A	N/A	N/A	GOP	21,332.00	21,332.00		NIC Power Bank
	Cooling Towers 1, 2 & 3	NIC	S	N/A	N/A	N/A	N/A	GOP	268,800.00	268,800.00		NIC Cooling System
	Fire Alarm System	NIC	S	N/A	N/A	N/A	N/A	GOP	145,950.00	145,950.00		NIC Fire Alarm System
	Elevators 1-4	NIC	DC	N/A	N/A	N/A	N/A	GOP	385,752.00	385,752.00		NIC Passenger Elevators (PE)
	Electric Fence	HO	DC	N/A	N/A	N/A	N/A	GOP	30,000.00	30,000.00		Electric Fence
SUB-TOTAL									851,834.00	851,834.00	-	
1000000000000000/ 3000000000000000	RENTAL											
	Rents - Equipment	HO & NCRO	PB	OCT 2020	NOV 2020	DEC 2020	FEB 2021	GOP	1,050,000.00	1,050,000.00		Rental - 19 units copying machines
	Rents - Bldg. & Structure	HO/ROs	DC	N/A	N/A	N/A	N/A	GOP	3,935,000.00	3,935,000.00		Rentals of PSO/PSS
1000000000000000/ 3000000000000000	SUBSCRIPTIONS											
	Subscriptions	HO & ROs	S	N/A	N/A	N/A	Continuing	GOP	1,566,000.00	1,566,000.00		Newspapers, Magazines, software, etc
SUB-TOTAL									6,551,000.00	6,551,000.00	-	
1000000000000000/ 3000000000000000	COMMUNICATIONS											
	Internet Services	HO/ROs	DC	N/A	N/A	N/A	Continuing	GOP	3,600,000.00	3,600,000.00		Internet Services
	Cable Subscription	HO/ROs	DC	N/A	N/A	N/A	Continuing	GOP	1,000,000.00	1,000,000.00		Cable Subscription
	Communication - Landlines/Mobile	HO/ROs	DC	N/A	N/A	N/A	Continuing	GOP	1,100,000.00	1,100,000.00		HO & ROs Communication
SUB-TOTAL									5,700,000.00	5,700,000.00	-	
1000000000000000/ 3000000000000000	UTILITIES											
	Electricity	HO/ROs	DC	N/A	N/A	N/A	Continuing	GOP	25,000,000.00	25,000,000.00		
	Water	HO/ROs	DC	N/A	N/A	N/A	Continuing	GOP	1,700,000.00	1,700,000.00		
SUB-TOTAL									26,700,000.00	26,700,000.00	-	

**NATIONAL INTELLIGENCE COORDINATING AGENCY
FY 2021 ANNUAL PROCUREMENT PLAN (CHANGES WITHIN 2ND SEMESTER)**


Code (PAP)	Procurement Program/Project	PMO /End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/ Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000000000000/3000000000000000	REPAIRS/MAINTENANCE - BUILDINGS AND OTHER STRUCTURES											
	Repair & Maintenance of Building and Structures	HO/ROs	S	N/A	N/A	N/A	N/A	GOP	5,700,000.00	5,700,000.00		
SUB-TOTAL									5,700,000.00	5,700,000.00		
1000000000000000/3000000000000000	REPAIRS/MAINTENANCE - VEHICLES AND EQUIPMENT											
	Motor Vehicles	HO & ROs	S	N/A	N/A	N/A	N/A	GOP	500,000.00	500,000.00		
	Machinery and Equipment	HO & ROs	S	N/A	N/A	N/A	N/A	GOP	1,400,000.00	1,400,000.00		
SUB-TOTAL									1,900,000.00	1,900,000.00		
1000000000000000/3000000000000000	CONSULTANCY AND OTHER SERVICES											
	Consultancy	HO	DC	N/A	N/A	N/A	N/A	GOP	1,250,000.00	1,250,000.00		Consultancy Services
	Other Professional Services	HO	DC	N/A	N/A	N/A	N/A	GOP	2,000,000.00	2,000,000.00		Other Professional Services
	Printing and Publication	HO & ROs	S	N/A	N/A	N/A	N/A	GOP	40,000.00	40,000.00		Printing of Coversheet
	Transportation and Delivery Expenses	HO & ROs	DC/S	N/A	N/A	N/A	N/A	GOP	508,000.00	508,000.00		Postage & Courier Services
SUB-TOTAL									3,798,000.00	3,798,000.00		
1000000000000000/3000000000000000	INSURANCE/FIDELITY BOND											
	Insurance	HO & ROs	DC	N/A	N/A	N/A	N/A	GOP	1,100,000.00	1,100,000.00		Vehicle/Buildings & its contents
	Fidelity Bond	HO & ROs	S	N/A	N/A	N/A	N/A	GOP	450,000.00	450,000.00		SDOs/SAO
SUB-TOTAL									1,550,000.00	1,550,000.00		
***GRAND TOTAL:									77,098,834.00	73,281,834.00	3,817,000.00	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed goods, services and infrastructure has been included in or is within our approved budget for the year.

Prepared by BAC-Secretariat:


RUBY ANNE M. ESCANDOR
Chairperson, BAC Secretariat


Certified Correct by:


MA. CELIA G. OFRASIO
Director, Logistics Management Office, DI

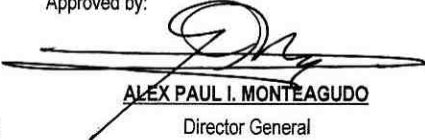
Certified PAP Included in FY 2021 GAA:


EVANGELINE S. GABIONZA
OIC, Office of the Comptroller

Recommending Approval:


ATTY. ROBERTON G. LAPUZ
Chairperson, Bids and Awards Committee

Approved by:


ALEX PAUL I. MONTEAGUDO
Director General

Legend:

- S - Shopping
- PB - Public Bidding
- DC - Direct Contracting
- DC/S - Direct Contracting/Shopping