

NATIONAL INTELLIGENCE COORDINATING AGENCY
FY 2022 ANNUAL PROCUREMENT PLAN FOR NON COMMON-USE SUPPLIES AND EQUIPMENT

| Code (PAP) | Procurement Program/Project | PMO /End-user | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | REMARKS (brief description of Program/ Activity/Project) |
|-----------------------------------|----------------------------------|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|--------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1000000000000000/3000000000000000 | SUPPLIES AND EQUIPMENT | HO/ROs | NO | PB/S/DC | MAR 2022 | APR 2022 | JUN 2022 | JUL 2022 | GOP | 16,504,000.00 | 7,210,000.00 | 9,294,000.00 | ICT Equipment and Computer Software |
| 1000000000000000/3000000000000000 | SEMI-EXPENDABLE PROPERTY | HO/ROs | NO | PB/S | MAR 2022 | APR 2022 | JUN 2022 | JUL 2022 | GOP | 4,394,000.00 | 4,394,000.00 | | |
| SUB-TOTAL | | | | | | | | | | 20,898,000.00 | 11,604,000.00 | 9,294,000.00 | |
| 1000000000000000/3000000000000000 | CONTRACT OF SERVICES | | | | | | | | | | | | |
| | PREVENTIVE MAINTENANCE | | | | | | | | | | | | |
| | Power Capacitor Bank | NIC | NO | DC | N/A | N/A | N/A | N/A | GOP | 21,332.00 | 21,332.00 | | NIC Power Bank |
| | Cooling Towers 1, 2 & 3 | NIC | NO | S | N/A | N/A | N/A | N/A | GOP | 268,800.00 | 268,800.00 | | NIC Cooling System |
| | Fire Alarm System | NIC | NO | S | N/A | N/A | N/A | N/A | GOP | 145,950.00 | 145,950.00 | | NIC Fire Alarm System |
| | Elevator 1-4 | NIC | NO | DC | N/A | N/A | N/A | N/A | GOP | 385,752.00 | 385,752.00 | | NIC Passenger Elevators (PE) |
| | Electric Fence | HO | NO | DC | N/A | N/A | N/A | N/A | GOP | 30,000.00 | 30,000.00 | | Electric Fence |
| SUB-TOTAL | | | | | | | | | | 851,834.00 | 851,834.00 | - | |
| 1000000000000000/3000000000000000 | RENTAL | | | | | | | | | | | | |
| | Rents - Equipment | HO & NCRO | YES | PB | NOV 2021 | DEC 2021 | JAN 2022 | JAN 2022 | GOP | 1,050,000.00 | 1,050,000.00 | | Rental - 21 units copying machines |
| | Rents - Bldg. & Structure | HO/ROs | NO | DC | N/A | N/A | N/A | N/A | GOP | 4,142,000.00 | 4,142,000.00 | | Rentals of PSO/PSS |
| 1000000000000000/3000000000000000 | SUBSCRIPTIONS | | | | | | | | | | | | |
| | Subscriptions | HO & ROs | NO | S | N/A | N/A | N/A | Continuing | GOP | 1,795,000.00 | 1,795,000.00 | | Newspapers, Magazines, software, etc |
| SUB-TOTAL | | | | | | | | | | 6,987,000.00 | 6,987,000.00 | - | |
| 1000000000000000/3000000000000000 | COMMUNICATIONS | | | | | | | | | | | | |
| | Internet Services | HO/ROs | NO | DC | N/A | N/A | N/A | Continuing | GOP | 3,713,000.00 | 3,713,000.00 | | Internet Services |
| | Cable Subscription | HO/ROs | NO | DC | N/A | N/A | N/A | Continuing | GOP | 500,000.00 | 500,000.00 | | Cable Subscription |
| | Communication - Landlines/Mobile | HO/ROs | NO | DC | N/A | N/A | N/A | Continuing | GOP | 12,000,000.00 | 12,000,000.00 | | HO & ROs Communication |
| SUB-TOTAL | | | | | | | | | | 16,213,000.00 | 16,213,000.00 | - | |
| 1000000000000000/3000000000000000 | UTILITIES | | | | | | | | | | | | |
| | Electricity | HO/ROs | NO | DC | N/A | N/A | N/A | Continuing | GOP | 23,031,000.00 | 23,031,000.00 | | |
| | Water | HO/ROs | NO | DC | N/A | N/A | N/A | Continuing | GOP | 2,500,000.00 | 2,500,000.00 | | |
| SUB-TOTAL | | | | | | | | | | 25,531,000.00 | 25,531,000.00 | - | |



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|-----------------------------------|--|---------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1000000000000000/3000000000000000 | REPAIRS/MAINTENANCE - BUILDINGS AND OTHER STRUCTURES | | | | | | | | | | | | |
| | Repair & Maintenance of Building and Structures | HO/ROs | YES | PB/S | NOV 2021 | DEC 2021 | JAN 2022 | JAN 2022 | GOP | 13,334,000.00 | 13,334,000.00 | | Repainting of NIC Bldg.; Home Office/Units - by administrations |
| SUB-TOTAL | | | | | | | | | | 13,334,000.00 | 13,334,000.00 | - | |
| 1000000000000000/3000000000000000 | REPAIRS/MAINTENANCE - VEHICLES AND EQUIPMENT | | | | | | | | | | | | |
| | Motor Vehicles | HO & ROs | NO | S | N/A | N/A | N/A | N/A | GOP | 2,865,000.00 | 2,865,000.00 | | |
| | Machinery and Equipment | HO & ROs | NO | S | N/A | N/A | N/A | N/A | GOP | 1,823,000.00 | 1,823,000.00 | | |
| SUB-TOTAL | | | | | | | | | | 4,688,000.00 | 4,688,000.00 | - | |
| 1000000000000000/3000000000000000 | CONSULTANCY AND OTHER SERVICES | | | | | | | | | | | | |
| | Consultancy | HO | NO | DC | N/A | N/A | N/A | N/A | GOP | 1,200,000.00 | 1,200,000.00 | | Consultancy Services |
| | Other Professional Services | HO | NO | DC | N/A | N/A | N/A | N/A | GOP | 4,424,000.00 | 4,424,000.00 | | Other Professional Services |
| | Printing and Publication | HO & ROs | NO | S | N/A | N/A | N/A | N/A | GOP | 43,000.00 | 43,000.00 | | Printing of Coversheet |
| | Transportation and Delivery Expenses | HO & ROs | NO | DC/S | N/A | N/A | N/A | N/A | GOP | 1,000,000.00 | 1,000,000.00 | | Postage & Courier Services |
| SUB-TOTAL | | | | | | | | | | 6,667,000.00 | 6,667,000.00 | - | |
| 1000000000000000/3000000000000000 | INSURANCE/FIDELITY BOND | | | | | | | | | | | | |
| | Insurance | HO & ROs | NO | DC | N/A | N/A | N/A | N/A | GOP | 1,500,000.00 | 1,500,000.00 | | Vehicle/Buildings & its contents |
| | Fidelity Bond | HO & ROs | NO | S | N/A | N/A | N/A | N/A | GOP | 300,000.00 | 300,000.00 | | SDOs/SAO |
| SUB-TOTAL | | | | | | | | | | 1,800,000.00 | 1,800,000.00 | - | |

***GRAND TOTAL: 96,969,834.00 87,675,834.00 9,294,000.00

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed goods, services and infrastructure has been included in or is within our approved budget for the year.

Prepared by BAC-Secretariat:


RUBY ANNE M. ESCANDOR
 Chairperson, BAC Secretariat


Certified Correct by:


MA. CELIA G. OFRASIO
 Director, Logistics Management Office, DI

Certified Funds Available:


EVANGELINE S. GABIONZA
 OIC, Office of the Comptroller

Recommending Approval:


ATTY. ROBERTON G. LAPUZ
 Chairperson, Bids and Awards Committee

Approved by:


ALEX PAUL I. MONTEAGUDO
 Director General

Legend:
 S - Shopping
 PB - Public Bidding
 DC - Direct Contracting
 DC/S - Direct Contracting/Shopping

