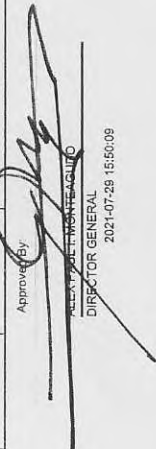


QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2021

Department : Other Executive Offices  
 Agency : National Intelligence Coordinating Agency  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 26 023 00000000

Particulars	UACS CODE	Physical Target (Budget Year)				Physical Accomplishment (Budget Year)				Variance	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	310100000000000000												
OO- Relevant intelligence on national security issues and concerns													
Outcome Indicators													
1. Percentage of intelligence reports utilized by National Security Council/National Security Adviser in his report to the President		90% Utilization	90% Utilization	90% Utilization	90% Utilization	90% Utilized	100%	100%					
2. Percentage of actionable intelligence provided to law enforcement units that led to positive results		100% provision	100% provision	100% provision	100% provision	100% provision	100%	100%					
3. Percentage of information provided to requesting agencies served as basis in the effective implementation of their mandated functions		100% provision	100% provision	100% provision	100% provision	100% provision	100%	100%					
Output Indicators													
1. Percentage of intelligence reports and estimates for the President, Cabinet, National Security Council, National Security Adviser, and/or law enforcement units produced and disseminated within the prescribed timeframe		100% Dissemination	100% Dissemination	100% Dissemination	100% Dissemination	100% Dissemination	100%	100%					
2. Percentage of government security services (Records Check, Background Investigation, Recommendation for the Grant of Security Plates, Security Survey, Security Inspection and Audit) provided within requested time		100% provision	100% provision	100% provision	100% provision	100% provision	100%	100%					
3. Percentage of inputs to policy and decision-making are disseminated within five (5) days		100% Dissemination	100% Dissemination	100% Dissemination	100% Dissemination	100% Dissemination	100%	100%					

Approved By:   
 EVANGELINA S. GABIONZA  
 CHIEF, BUDGET DIVISION  
 2021-07-29 13:55:16

Prepared By:   
 MARK GRACE R. CALINAWAN  
 PLANNING OFFICER  
 2021-07-29 13:55:16

In coordination with:  
 EVANGELINA S. GABIONZA  
 CHIEF, BUDGET DIVISION  
 2021-07-29 13:55:16

Approved By:   
 DIRECTOR GENERAL  
 2021-07-29 15:50:09