

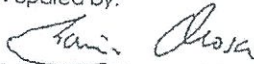
QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 2017

Agency : NATIONAL INTELLIGENCE COORDINATING AGENCY
Organization Code (UACS) : 26-023-00-00000

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 2017	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Operations MFO: Intelligence Management Services	3-01-00-00000													
Number of intelligence reports and estimates produced and disseminated		6,450	6,450			12,900	7,281	7,056			14,337	1,437	Collection of information on significant security issues/concerns, such as the ASEAN Summit 2017	
Intelligence disseminated contributed to efforts of concerned government entities in addressing threats to national security and opportunities for national development		100 % Completion	100 % Completion			100 % Completion	100 % Completion	100 % Completion			100 % Completion			
Inputs to policy - & decision-making are disseminated within five (5) days while actionable intelligence reports are disseminated within the day		100 % Completion	100 % Completion			100 % Completion	100 % Completed	100 % Completion			100 % Completed			


Prepared by:


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In coordination with:


EVANGELINES GABIONZA
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Approved by:


ALEX PAUL I. MONTENEGRO
Director General 9


QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 2017

Agency : NATIONAL INTELLIGENCE COORDINATING AGENCY
Organization Code (UACS) : 26-023-00-00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 2017	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Operations MFO : Intelligence Management Services	3-01-00-00000													
Number of intelligence reports and estimates produced and disseminated		6,450	6,450	6,450		19,350	7,281	7,056	7,168		21,505	2,155	Collection of information on significant security issues/concerns, such as the ASEAN Summit 2017	
Intelligence disseminated contributed to efforts of concerned government entities in addressing threats to national security and opportunities for national development		100 % Completion	100 % Completion	100 % Completion		100 % Completion	100 % Completion	100 % Completion	100 % Completion		100 % Completion			
Inputs to policy - & decision-making are disseminated within five (5) days while actionable intelligence reports are disseminated within the day		100 % Completion	100 % Completion	100 % Completion		100 % Completion	100 % Completed	100 % Completion	100 % Completion		100 % Completed			

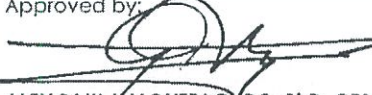
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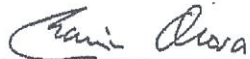
QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 2017

Agency : NATIONAL INTELLIGENCE COORDINATING AGENCY
Organization Code (UACS) : 26-023-00-00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 2017	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Operations MFO : Intelligence Management Services	3-01-00-00000													
Number of intelligence reports and estimates produced and disseminated		6,450	6,450	6,450	6,449	19,350	7,281	7,056	7,168	7,551	29,056	9,706	Collection of information on significant security issues/concerns, such as the ASEAN Summit 2017	
Intelligence disseminated contributed to efforts of concerned government entities in addressing threats to national security and opportunities for national development)		100 % Completion	100 % Completion	100 % Completion	100 % Completion	100 % Completion	100 % Completion	100 % Completion	100 % Completion	100 % Completion	100 % Completion			
Inputs to policy - & decision-making are disseminated within five (5) days while actionable intelligence reports are disseminated within the day		100 % Completion	100 % Completion	100 % Completion	100 % Completion	100 % Completion	100 % Completed	100 % Completed	100 % Completed	100 % Completed	100 % Completed			

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