

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 2016

Agency : NATIONAL INTELLIGENCE COORDINATING AGENCY  
 Organization Code (UACS) : 26-023-00-00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 2015	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Operations MFO : Intelligence Management Services	3-01-00-00000													
Number of intelligence reports and estimates produced and disseminated		6,408				6,408	8,291					8,291	1,883	Intensified collection and integration of information relate to the 51st International Eucharistic Conference; the ASEAN Tourism Forum; and monitoring of armed groups/security situation in relation to the holding of the 2016 National Elections
Intelligence disseminated contributed to efforts of concerned government entities in addressing threats to national security and opportunities for national development		100 % Completion				100 % Completion	129 % Completed					129 % Completed		
Inputs to policy & decision making are disseminated within five (5) days while actionable intelligence reports are disseminated within the day		100 % Completion				100 % Completion	100 % Completed					100 % Completed		

Prepared by:

  
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 Planning Officer

In coordination with:

  
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 Budget Officer

Approved by:

  
**AGER P. ONTOC, JR.**  
 Director General

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 2016

Agency : NATIONAL INTELLIGENCE COORDINATING AGENCY  
 Organization Code (UACS) : 26-023-00-00000

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 2015	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Operations MFO : Intelligence Management Services	3-01-00-00000													
Number of intelligence reports and estimates produced and disseminated			6,411			6,411		9,197				9,197	2,786	Intensified collection and integration of information related to the Holding of the National Elections 2016
Intelligence disseminated contributed to efforts of concerned government entities in addressing threats to national security and opportunities for national development			100 % Completion			100 % Completion		100 % Completed				100 % Completed		
Inputs to policy & decision making are disseminated within five (5) days while actionable intelligence reports are disseminated within the day			100 % Completion			100 % Completion		100 % Completed				100 % Completed		

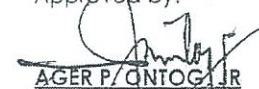
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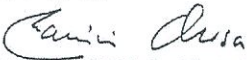
  
**AGER P. ONTOG JR**  
 Director General


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 2016

Agency : NATIONAL INTELLIGENCE COORDINATING AGENCY  
Organization Code (UACS) : 26-023-00-00000

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Operations MFO : Intelligence Management Services	3-01-00-00000													
Number of intelligence reports and estimates produced and disseminated				6,414		6,414			8,554		8,554	2,140	Collection of information on other national security issues and concerns that are not traditionally covered by the Agency (i.e. illegal drugs, criminality and corruption)	
Intelligence disseminated contributed to efforts of concerned government entities in addressing threats to national security and opportunities for national development				100 % Completion		100 % Completion			100 % Completed		100 % Completed			
Inputs to policy & decision-making are disseminated within five (5) days while actionable intelligence reports are disseminated within the day				100 % Completion		100 % Completion			100 % Completed		100 % Completed			

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