

QUARTERLY PHYSICAL REPORT OF OPERATION

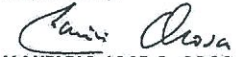
As of March 2015

Agency : NATIONAL INTELLIGENCE COORDINATING AGENCY
 Organization Code (UACS) : 26-023-00-00000

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 2015	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Operations MFO : Intelligence Management Services	3-01-00-00000													
Number of intelligence reports and estimates produced and disseminated		6,408				6,408	7,727					7,727		Reports were prepared based on the developments in the country's internal & external security environments
Intelligence disseminated contributed to efforts of concerned government entities in addressing threats to national security and opportunities for national development		100 % Completion				100 % Completion	120 % Completed					120 % Completed		
Inputs to policy & decision making are disseminated within five (5) days while actionable intelligence reports are disseminated within the day		100 % Completion				100 % Completion	100 % Completed					100 % Completed		

Prepared by:


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 Planning Officer
 28 APR '15

In coordination with:


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 Budget Officer

Approved by:


AGER P. ONTOG JR.
 Director General

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 2015

Agency : NATIONAL INTELLIGENCE COORDINATING AGENCY
Organization Code (UACS) : 26-023-00-00000

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 2015	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Operations MFO : Intelligence Management Services	3-01-00-00000													
Number of intelligence reports and estimates produced and disseminated			6,411			6,411		8,354				8,354		Intensified collection and integration of information related to APEC 2015
Intelligence disseminated contributed to efforts of concerned government entities in addressing threats to national security and opportunities for national development			100 % Completion			100 % Completion		130 % Completed				130 % Completed		
Inputs to policy & decision making are disseminated within five (5) days while actionable intelligence reports are disseminated within the day			100 % Completion			100 % Completion		100 % Completed				100 % Completed		

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Director General

QUARTERLY PHYSICAL REPORT OF OPERATION

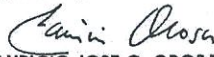
As of September 2015

Agency : NATIONAL INTELLIGENCE COORDINATING AGENCY
 Organization Code (UACS) : 26-023-00-00000

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 2015	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Operations IFO : Intelligence Management Services	3-01-00-00000													
Number of intelligence reports and estimates produced and disseminated				6,414		6,414			10,534		10,534	4,120	Intensified collection and integration of information related to APEC 2015	
Intelligence disseminated contributed to efforts of concerned government entities in addressing threats to national security and opportunities for national development				100 % Completion		100 % Completion			164 % Completed		164 % Completed			
Inputs to policy & decision making are disseminated within five (5) days while actionable intelligence reports are disseminated within the day				100 % Completion		100 % Completion			100 % Completed		100 % Completed			

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 15 OCT 15

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