

NATIONAL INTELLIGENCE COORDINATING AGENCY
ANNUAL PROCUREMENT PLAN FOR NON COMMON-USE SUPPLIES AND EQUIPMENT
FY 2019

Code (PAP)	Procurement Program/Project	PMO /End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/ Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000000000000/ 3000000000000000	SUPPLIES AND EQUIPMENT	HO/ROs	PB/S/DC	OCT 2018	OCT 2018	JAN 2019	JAN 2019	GOP	8,800,000.00	700,000.00	8,100,000.00	
1000000000000000/ 3000000000000000	SEMI-EXPENDABLE PROPERTY	HO/ROs	PB/S	OCT 2018	OCT 2018	JAN 2019	JAN 2019	GOP	3,500,000.00	3,500,000.00		
SUB-TOTAL									12,300,000.00	4,200,000.00	8,100,000.00	
1000000000000000/ 3000000000000000	CONTRACT OF SERVICES											
	MAINTENANCE											
	Power Capacitor Bank	NIC	DC	N/A	N/A	N/A	N/A	GOP	21,332.00	21,332.00		NIC Power Bank
	Cooling Tower 1, 2 & 3	NIC	S	N/A	N/A	N/A	N/A	GOP	100,800.00	100,800.00		NIC Cooling System
	Fire Alarm System	NIC	S	N/A	N/A	N/A	N/A	GOP	129,472.00	129,472.00		Fire Alarm System
	Elevator Maintenance 1	NIC	DC	N/A	N/A	N/A	N/A	GOP	105,228.00	105,228.00		Elevator Repair/ Preventive Maintenance
SUB-TOTAL									356,832.00	356,832.00	-	
1000000000000000/ 3000000000000000	RENTAL											
	Rents - Equipment	HO & NCRO	PB	OCT 2018	OCT 2018	JAN 2019	JAN 2019	GOP	1,050,000.00	1,050,000.00		Rental - 17 units copying machines
	Rents - Bldg. & Structure	HO/ROs	DC	N/A	N/A	N/A	N/A	GOP	3,935,000.00	3,935,000.00		Rentals of PSO/PSS
1000000000000000/ 3000000000000000	SUBSCRIPTIONS											
	Subscriptions	HO & ROs	S	N/A	N/A	N/A	Continuing	GOP	1,566,000.00	1,566,000.00		Newspapers, Magazines, software, etc
SUB-TOTAL									6,551,000.00	6,551,000.00	-	
1000000000000000/ 3000000000000000	COMMUNICATIONS											
	Internet Services	HO/ROs	DC	N/A	N/A	N/A	Continuing	GOP	3,000,000.00	3,000,000.00		Internet Services
	Cable Subscription	HO/ROs	DC	N/A	N/A	N/A	Continuing	GOP	1,000,000.00	1,000,000.00		Cable Subscription
	Communication - Landlines/Mobile	HO	DC	N/A	N/A	N/A	Continuing	GOP	2,330,000.00	2,330,000.00		HO Communication
	Communication - Landlines/Mobile	ROs	DC	N/A	N/A	N/A	Continuing	GOP	1,995,000.00	1,995,000.00		ROs Communication
SUB-TOTAL									8,325,000.00	8,325,000.00	-	
1000000000000000/ 3000000000000000	UTILITIES											
	Electricity	HO	DC	N/A	N/A	N/A	Continuing	GOP	13,520,400.00	13,520,400.00		
	Electricity	ROs	DC	N/A	N/A	N/A	Continuing	GOP	4,000,000.00	4,000,000.00		
	Water	HO	DC	N/A	N/A	N/A	Continuing	GOP	950,000.00	950,000.00		
	Water	ROs	DC	N/A	N/A	N/A	Continuing	GOP	480,000.00	480,000.00		
SUB-TOTAL									18,950,400.00	18,950,400.00	-	

