

NATIONAL INTELLIGENCE COORDINATING AGENCY  
ANNUAL PROCUREMENT PLAN FOR NON COMMON-USE SUPPLIES AND EQUIPMENT  
FY 2020

Code (PAP)	Procurement Program/Project	PMO /End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/ Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000000000000/3000000000000000	SUPPLIES AND EQUIPMENT	HO/ROs	PB/S/DC	MAR 2020	APR 2020	JUN 2020	JUL 2020	GOP	7,000,000.00	7,000,000.00		Intel Summit/Christmas Party/ Anniversary/Command Conference/Sportsfest/APE/Training/ EO 70/Intelix & Other Intel Management Services Activities.
1000000000000000/3000000000000000	SEMI-EXPENDABLE PROPERTY	HO/ROs	PB/S	MAR 2020	APR 2020	JUN 2020	JUL 2020	GOP	3,500,000.00	3,500,000.00		
1000000000000000/3000000000000000	REHABILITATION/RENOVATION OF BUILDING	HO/ROs	PB/S	N/A	N/A	N/A	N/A	GOP	11,800,000.00		11,800,000.00	
SUB-TOTAL									22,300,000.00	10,500,000.00	11,800,000.00	
1000000000000000/3000000000000000	CONTRACT OF SERVICES											
	PREVENTIVE MAINTENANCE											
	Power Capacitor Bank	NIC	DC	N/A	N/A	N/A	N/A	GOP	21,332.00	21,332.00		NIC Power Bank
	Cooling Towers 1, 2 & 3	NIC	S	N/A	N/A	N/A	N/A	GOP	285,000.00	285,000.00		NIC Cooling System
	Fire Alarm System	NIC	S	N/A	N/A	N/A	N/A	GOP	158,368.00	158,368.00		NIC Fire Alarm System
	Elevator 1-4	NIC	DC	N/A	N/A	N/A	N/A	GOP	339,228.00	339,228.00		NIC Passenger Elevators (PE)
	Electric Fence	HO	DC	N/A	N/A	N/A	N/A	GOP	30,000.00	30,000.00		Electric Fence
SUB-TOTAL									833,928.00	833,928.00	-	
1000000000000000/3000000000000000	RENTAL											
	Rents - Equipment	HO & NCRO	PB	OCT 2020	OCT 2020	NOV 2020	DEC 2020	GOP	1,050,000.00	1,050,000.00		Rental - 17 units copying machines
	Rents - Bldg. & Structure	HO/ROs	DC	N/A	N/A	N/A	N/A	GOP	3,935,000.00	3,935,000.00		Rentals of PSO/PSS
1000000000000000/3000000000000000	SUBSCRIPTIONS											
	Subscriptions	HO & ROs	S	N/A	N/A	N/A	Continuing	GOP	1,566,000.00	1,566,000.00		Newspapers, Magazines, software, etc
SUB-TOTAL									6,551,000.00	6,551,000.00	-	
1000000000000000/3000000000000000	COMMUNICATIONS											
	Internet Services	HO/ROs	DC	N/A	N/A	N/A	Continuing	GOP	3,000,000.00	3,000,000.00		Internet Services
	Cable Subscription	HO/ROs	DC	N/A	N/A	N/A	Continuing	GOP	1,000,000.00	1,000,000.00		Cable Subscription
	Communication - Landlines/Mobile	HO/ROs	DC	N/A	N/A	N/A	Continuing	GOP	5,400,000.00	5,400,000.00		HO & ROs Communication
SUB-TOTAL									9,400,000.00	9,400,000.00	-	
1000000000000000/3000000000000000	UTILITIES											
	Electricity	HO/ROs	DC	N/A	N/A	N/A	Continuing	GOP	19,500,000.00	19,500,000.00		
	Water	HO/ROs	DC	N/A	N/A	N/A	Continuing	GOP	1,700,000.00	1,700,000.00		
SUB-TOTAL									21,200,000.00	21,200,000.00	-	

