

PERFORMANCE MEASURES AND TARGETS

(Amounts in thousand pesos)

PARTICULARS	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1 Reports and estimates to serve as inputs to policy formulation and decision-making.	37,045	37,695	35,720	37,148
	341,534	420,751	373,881	379,779
MFO 2 Government Security Services	26,341	33,702	26,525	29,940
	31,528	37,898	33,782	37,561
MFO 3 Secretariat Services to the Anti-Terrorism Council (ATC)	8	5	17	14
	39,769	37,589	34,683	41,276
TOTAL	412,831	496,238	442,346	458,616