

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
CY 2012

Department/Agency: Other Executive Office
 Agency: National Intelligence Coordinating Agency
 Fund: General

P/A/P / Allotment Class / Object Expenditure	Allotment Received	Obligations Incurred		Unobligated Balance of Allotment	Remarks
		This Report	To Date		
CURRENT APPROPRIATIONS					
Personal Services	398,060,069.00	37,864,653.53	398,060,046.15	22.85	
MOOE	137,284,000.00	16,179,613.22	137,283,980.41	19.59	
CAPITAL OUTLAYS	351,023.00	351,023.00	351,023.00	-	
Other Releases	26,172,551.00	19,888,500.00	19,888,500.00	6,284,051.00	
MOOE	14,349,551.00	8,065,500.00	8,065,500.00	6,284,051.00	
CO	11,823,000.00	11,823,000.00	11,823,000.00	-	
GRAND TOTAL	561,867,643.00	74,283,789.75	555,583,549.56	6,284,093.44	