

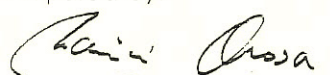
QUARTERLY PHYSICAL REPORT OF OPERATION


As of March 2016

Agency : NATIONAL INTELLIGENCE COORDINATING AGENCY
 Organization Code (UACS) : 26-023-00-00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 2015	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Operations MFO : Intelligence Management Services	3-01-00-00000													
Number of intelligence reports and estimates produced and disseminated		6,408				6,408	8,291				8,291	1,883	Intensified collection and integration of information relate to the 51st International Eucharistic Conference; the ASEAN Tourism Forum; and monitoring of armed groups/security situation in relation to the holding of the 2016 National Elections	
Intelligence disseminated contributed to efforts of concerned government entities in addressing threats to national security and opportunities for national development		100 % Completion				100 % Completion	129 % Completed				129 % Completed			
Inputs to policy & decision making are disseminated within five (5) days while actionable intelligence reports are disseminated within the day		100 % Completion				100 % Completion	100 % Completed				100 % Completed			

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