

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
CY 2011

Department/Agency: Other Executive Office
 Agency: National Intelligence Coordinating Agency
 Fund: General

P/A/P / Allotment Class / Object Expenditure	Allotment Received	Obligations Incurred		Unobligated Balance of Allotment	Remarks
		This Report	To Date		
CURRENT APPROPRIATIONS					
Personal Services	382,377,151.00	34,951,705.54	382,377,144.77	6.23	
MOOE	137,284,000.00	6,931,274.31	137,283,618.54	381.46	
CAPITAL OUTLAYS	1,683,314.00	280,145.00	1,682,533.00	781.00	
GRAND TOTAL	521,344,465.00	42,163,124.85	521,343,296.31	1,168.69	