

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
CY 2010

Department/Agency:

Other Executive Office

Agency:

National Intelligence Coordinating Agency

Fund:

General

F/A/P / Allotment Class / Object Expenditure	Allotment Received	Obligations Incurred		Unobligated Balance of Allotment	Remarks
		This Report	To Date		
A. CURRENT APPROPRIATIONS	487,019,568.00	53,454,792.69	486,959,441.74	60,126.26	
Personal Services	344,393,568.00	36,119,844.17	344,333,441.74	60,126.26	
MOOE	142,390,000.00	17,098,948.52	142,390,000.00	-	
CAPITAL OUTLAYS	236,000.00	236,000.00	236,000.00	-	
B. PRIOR YEAR'S APPROPRIATIONS	9,278,688.27	4,717,059.57	9,278,688.27	-	
MOOE	397,000.00	-	397,000.00	-	
CO	8,881,688.27	4,717,059.57	8,881,688.27	-	
GRAND TOTAL	496,298,256.27	58,171,852.26	496,238,130.01	60,126.26	